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	Wages and Planned	Salery Fund Actual	in percent	Absolute Reduced Expenditure	in percent
Jamery	28,763	28,338	98.5	-425	-1.5
Pehruary	30,047	27,699	92.2	2,348	-7.8
March First quarter	36.223	35,619	98,3	104	1.1
iotal	95 <sub>9</sub> 033	91,656	96.4	-3,377	-3.6

5. The foregoing survey of the requirements of the wage fund was checked with the Deutsche Notenbank, which also had arrived at a reduced expenditure of 3,377,000 east marks. The relative reduced expenditure of the wage and salary sums, accordang to the Deutsche Notenbank, amounted to 2.1 percent, but, according to the earlier mates of the Ministry of Mining and Smelting, amounted to 3.6 percent. The difference between those two estimates was to be explained by the fact that the Deutsche Hotenbank used the following figures as a basis for estimating the fulfillment of production. (The figures ere in thousands of east marks):

	First Quarter Planned	1953 Production Actual	in persont	Relative Increased or Reduced Expenditure
January Fobrusry March First quarter	63,246 63,409 _75,530	58,700 58,964 <u>81.227</u>	92.9 93.0 2 <b>97.</b> 2	46.2 40.9 <u>−8.6</u>
1953	202,185	198,891	98.5	-2.1

6. On the other hand, the estimates of the Ministry of Mining and Smelting, according to the official report on the calculation of the fulfillment of the production plan, show the following:

planned 309,297,000 cent marks actual 313,327,000 cent marks or 101.3 percent

7. The following is a survey of the expenditures for the plent guards "A" as opposed to the savings on administrative employees. The figures are in east marks.

No to and includ	Cavings on Administrative Employees	Percent	Expenditures for Plant Guarda A.	Percent
31 March 1953	424,470	5	2,369,975	25
30 Juna 1953	2,566,820	30	4,739,950	50
30 September 1953	5,133,640	60	7,109,925	75
31 December 1953	3,551,700	100	9,479,900	100

8. The following shows the development in the individual quarters.

Savin trat Up to and including I January	gs on Adminis- ive Paplovees	Percent	Expenditures for Plant Guards "A"	Percent
31 March 1953 1 April -	424,,470	5	2 <b>,</b> 369 <b>,975</b>	25 -1,945,505
30 June 1953 1 July -	2,142,350	25	2,369,975	<b>25 -217</b> , 625
30 September 1953	2,566,820	30	2 <b>,3</b> 69, <b>975</b>	<b>25</b> \$176,645
31 December 1953	3,418,060 8,551,700	100	2, <u>369, 975</u> 9, 479, 900	25 11.025.785 100 -990,500

9. The Main Administration of Iron Industry had submitted 36 plans, which were to effect a total savings of 29,755,000 east marks and the Main Administration of Monfarrous Metal Industry had submitted seven plans which were to save 5,378,000 east marks in accordance with the economy program.

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